

**Governor Gregoire's 2006 Supplemental Budget
By Statewide Result Area and Strategy**

Strategies	General Fund State	All Funds
Improve the Ability of State Government to Achieve Results Efficiently and Effectively	621,436,000	657,484,000
Reserves	591,401,000	591,401,000
Human resources support for government agencies	53,652,000	100,598,000
State financial resources and services	8,618,000	19,314,000
Decision support for government decision makers	2,098,000	16,140,000
Governance	655,000	6,852,000
Logistical support for government agencies	-	1,168,000
Provide state budgeting and finance services	12,000	34,000
Debt Service	(35,000,000)	(78,023,000)
Improve Student Achievement in Elementary, Middle and High Schools	154,731,000	244,584,000
Provide general education support for students	88,576,000	134,777,000
Individual attention for students	45,413,000	61,334,000
Parent and community connections	9,846,000	33,716,000
Curriculum, instruction and assessment	8,564,000	11,013,000
Strategic and individualized preparation for education staff	-	8,362,000
Provide early education	1,249,000	1,429,000
Strong educational leadership	1,083,000	(6,047,000)
Improve the Security of Vulnerable Children and Adults	137,032,000	182,083,000
Provide institutional-based treatment	229,622,000	228,116,000
Provide emergency cash, food, housing assistance	63,978,000	68,791,000
Provide in-home care supports for adults	30,579,000	62,291,000
Provide support services to families	30,184,000	43,338,000
Conduct Abuse/neglect investigations	11,191,000	15,723,000
Provide foster care for children	6,086,000	8,063,000
Help prepare disabled adults and refugees for employment opportunities	(151,000)	(513,000)
Conduct community outreach/education	801,000	(3,613,000)
Provide community-based out-of-home care for adults	(235,258,000)	(240,113,000)
Improve the Safety of People and Property	99,290,000	158,428,000
Confine and rehabilitate offenders	65,339,000	64,028,000
Respond to emergencies	792,000	45,472,000
Crime response and recovery	29,873,000	34,009,000
Prevent accidents and prepare for emergencies	3,684,000	5,702,000
Prevent crime	177,000	5,258,000
Enhance highway safety	(2,045,000)	3,581,000
Support crime investigation	1,470,000	378,000
Enforce the law	-	-

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Improve the Health of Washingtonians	35,861,000	171,923,000
Provide access to appropriate health care	34,908,000	120,451,000
Provide drug and alcohol abuse prevention and treatment services	52,000	27,861,000
Increase healthy behaviors	16,000	13,702,000
Mitigate environmental hazards	727,000	6,415,000
Identify and mitigate health risk factors	158,000	2,172,000
Provide consumer protection	-	838,000
Return unemployed, underemployed or injured workers to work	-	484,000
Improve the Value of Post-Secondary Learning	21,368,000	21,810,000
Provide convenient and efficient post-secondary education	9,181,000	9,289,000
Career preparation beyond high school	6,246,000	6,431,000
Increase access to high-quality post-secondary education programs	3,573,000	3,722,000
Provide access to high-quality research opportunities	1,860,000	1,860,000
Offer university services to the community	508,000	508,000
Improve the Economic Vitality of Business and Individuals	20,833,000	57,948,000
Support development of innovative products and processes	19,590,000	19,590,000
Help develop affordable housing	-	13,840,000
Develop community infrastructure	-	12,500,000
Return unemployed, underemployed or injured workers to work	-	3,805,000
Flexible regulation	578,000	2,717,000
Provide consumer protection	(89,000)	2,415,000
Other workforce support strategies	54,000	1,990,000
Help prepare disabled adults and refugees for employment opportunities	107,000	498,000
Promote Washington products	410,000	410,000
Planning and leadership for economic change	183,000	183,000
Improve the Quality of Washington's Natural Resources	3,122,000	25,644,000
Preserve and restore natural systems and the environment	1,608,000	8,915,000
Sustainable use of public natural resources	321,000	6,432,000
Safeguards and standards to protect natural resources	99,000	5,518,000
Obtain data on which to make better decisions	594,000	2,819,000
Change individual practices and choices	500,000	1,960,000
Improve Cultural and Recreational Opportunities Throughout the State	708,000	1,806,000
Ensure access to cultural and recreational opportunities	708,000	1,079,000
Ensure quality cultural and recreational experiences	-	491,000
Provide stewardship of cultural and recreational assets	-	236,000
Improve the Mobility of People, Goods and Services	-	32,965,000
Construct mobility systems that improve the flow of people and goods	-	74,645,000
Plan mobility systems	-	20,017,000
Operate mobility systems	-	14,513,000
Enhance systems that provide access to information	-	7,600,000
Maintain mobility systems (revised biennium project estimates)	-	(83,810,000)
Grand Total	1,094,381,000	1,554,675,000